HB2 (Act 23) of the 2012 R.S. (Ouachita)

Blue highlight = indicates a project with an IEB priority change

Last updated date: 6-30-13

SBC = State Bond Commission P = Priority					Means of Financing Explanation included at end of report									IEB = Interim Emergency Board								
Agency #	Agency Name	BDS#	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P2	P2 Cash Lines of Credit Approved by SBC	P2 LOC rescissions approved by SBC	P2 moved to P5 approved by IEB on 2- 21-13	P3	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2			
04-139	Secretary of State	145	Chennault Aviation and Military Museum Hanger Building and Equipment, Planning and Construction	Ouachita	260,000	260,000		50,000	50,000				-	-	-	-		-	310,000			
07-270	DOTD - Administration	124	US 80 to LA 616 Safety Improvements Hwy 15 between US 80 and LA 616, Planning and Construction	Ouachita	225,000	225,000		-					-		-	-		-	225,000			
07-270	DOTD - Administration	183	LA Hwy 616 (Caldwell Road to La. Hwy 143), Planning and Construction	Ouachita	150,000	150,000		-					-	-	-	-		-	150,000			
07-270	DOTD - Administration	1058	I-20 Interchange Improvement and Kansas- Garrett Connector, Planning, Engineering, Environmental, and Right of Way Acquisition (\$500,000 Local Match; \$1,000,000 Federal Match)	Ouachita	250,000	250,000		-					-	-	-	-		-	250,000			
07-274	DOTD - Public Improvements	1172	Ouachita Water Supply Reservoir	Ouachita	400,000	400,000		-					-	-	-	-			400,000			
08-403	Office of Juvenile Justice	420	Vocational Education Center, Planning and Construction	Ouachita	1,150,000	1,150,000		-					-	-	-	-			1,150,000			
08-403	Office of Juvenile Justice	421	Replace Existing Fire Alarm System and Install New Fire Suppression System for Dormitories		1,300,000	1,300,000		-					-	-	-	-		-	1,300,000			
16-513	Office of Wildlife	1624	Headquarters/Bunkhouse Russell Sage WMA, Planning and Construction		-	-		-					-	-	-	-		225,204	225,204			
16-514	Office of Fisheries	940	Storage Building - Monroe Fish Hatchery/ District 2 Headquarters, Planning and Construction		-	-		-					-	-	-	-		301,980	301,980			
	University of Louisiana System	226	Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Building, Planning and Construction	Calcasieu, East Baton Rouge, Lafayette, Lafourche, Lincoln, Natchitoches, Ouachita, Tangipahoa	85,000	85,000		-					-	-	-	-		-	85,000			
	University of Louisiana System	2075	Major Repairs and Reroofing for Campus Buildings, Planning and Construction	Calcasieu, Lafayette, Lafourche, Lincoln, Natchitoches, Orleans, Ouachita, St. Bernard, Tangipahoa											265,000	265,000			265,000			

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Agency Agency Name	BDS#	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC		P2	P2 Cash Lines of Credit Approved by SBC	P2 LOC rescissions approved by SBC	P2 moved to P5 approved by IEB on 2- 21-13	P3	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2
19-620 University of	2076	Life Safety Code	Ascension,											185,000	185,000			185,000
Louisiana System	2070	Corrections, Planning and	Bossier,											103,000	183,000			183,000
		Construction	Calcasieu, Iberia,															
			Lafayette,															
			Lafourche, Lincoln,															
			Natchitoches,															
			Orleans, Ouachita, St.															
			Bernard, Tangipahoa															
19-629 University of	72	Chemistry and Natural	Ouachita	3,900,000	3,900,000		-					2,400,000	-	-	-	-	-	3,900,000
Louisiana - Monroe		Science Building HVAC Renovation																
19-629 University of	73	Sandel Hall Renovation,	Ouachita	1,050,000	1,050,000		100,000					-	16,050,000	-	16,050,000	16,050,000	-	17,200,000
Louisiana - Monroe		Planning and Construction																
19-629 University of	74	Stubbs Hall Reroofing,	Ouachita	-	-		635,000	635,000				-	-	-	-	-	-	635,000
Louisiana - Monroe		Planning and Construction																
36-P47 Greater Ouachita Port Commission	243	Rail Extension, Planning and Construction	Ouachita	1,500,000	1,500,000		-					1,000,000	-	-	-	-	-	1,500,000
50-J37 Ouachita Parish	446	Bayou DeSiard Ecosystem	Ouachita	890,000	890,000		-					-	-	-	-		-	890,000
		Restoration (\$1,915,368 Federal Match)																
50-J37 Ouachita Parish	447	Extension of Interstate 20	Ouachita	1,115,000	1,115,000		-					-	-	-	-		-	1,115,000
		Frontage Road East, including a Bridge across																
		Bennett Bayou, Acquisitions, Planning and																
		Construction (\$1,114,000																
		Cash and/or In-Kind Match, of which no more than																
		\$250,000 will be expended																
50-MJ6 Monroe	108	in Year 1) I-20 Interchange	Ouachita	3,850,000	3,850,000							750,000					_	3,850,000
		Improvement and Kansas		3,030,000	3,030,000							750,000						3,030,000
		Garrett Connector, Kansas Lane Connector, Planning																
		and Construction (\$1,000,000 Local and																
		\$6,000,000 Federal Match)																
50-MJ6 Monroe	109	Downtown Development District Facilities and	Ouachita	-	-		-					-	250,000	-	250,000	250,000	-	250,000
		Infrastructure for River																
		Front, Design and Construction																
50-MJ6 Monroe	1621	US Highway 165 South, US	Ouachita	3,125,000	3,125,000		-				1,000,000	-	-	-	-	-	-	4,125,000
		Highway 165 Business Route Connector (\$450,000																
50-MJ6 Monroe	1016	Local Match)																
20-IAIDO IMIOILIDE	1810	Monroe Regional Airport Terminal, Planning and	Ouachita								1,000,000						-	1,000,000
50-MP3 Richwood	1262	Construction Richwood Municipal	Ouachita	270,000	270,000													270,000
	1202	Complex, Planning,		270,000	270,000		-					-	-	-	-	-	_	270,000
		Construction, and Land Acquisition (Local Match																
		Required)																

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Agency Agency Name # BDS # Project Title Parish P1 Credit Approved by SBC BC Approved by SBC BC Approved by SBC BC B	P5 Non-Cash Lines of Credit Approved by SBC -	f Credit To	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2
System Along US 165 Corridor, and Sewer Treatment Facility Upgrade/Improvements, Planning, Construction, Land Acquisition (\$1,000,000 Local Match) So-MS7 Sterlington 1344 Wastewater Treatment Improvements - Headworks Structure, Planning and Construction Structure, Planning and Construction Service Road, Planning and Construction So-MY2 West Monroe So Sparta Reuse Demonstration Project (\$4,000,000 Local Match) So-MY2 West Monroe So Sparta Reuse Demonstration Project (\$4,000,000 Local Match) So-MY2 West Monroe So Sparta Reuse Demonstration Project (\$4,000,000 Local Match) So-MY2 West Monroe So Sparta Reuse Demonstration Project So-MY2 West Monroe So Sparta Reuse Duachita So0,000 So0,000	-	-	-	-	900,000
Improvements - Headworks Structure, Planning and Construction 50-MS7 STERLINGTON 1814 Service Road, Planning and Construction 50-MV2 West Monroe 508 Sparta Reuse Demonstration Project (S4,000,000 Local Match) 50-MV2 West Monroe 509 Creation of a Hurricane/Disaster Shelter by Expanding the West Ouachita Senior Center, Planning and Construction 50-MV2 West Monroe 509 Creation of a Hurricane/Disaster Shelter by Expanding the West Ouachita Senior Center, Planning and Construction	I				
Construction 50-MV2 West Monroe Solution Construction Solution	-	-	-	-	50,000
50-MV2 West Monroe 508 Sparta Reuse Demonstration Project (\$4,000,000 Local Match) 50-MV2 West Monroe 509 Creation of a Hurricane/Disaster Shelter by Expanding the West Ouachita Senior Center, Planning and Construction Planning an				-	120,000
50-MV2 West Monroe 509 Creation of a Hurricane/Disaster Shelter by Expanding the West Ouachita Senior Center, Planning and Construction Ouachita Senior Center, Planning and Center Cente	-	-	-	-	320,000
	700,000	700,000	700,000	-	1,230,000
50-MV2 West Monroe 1710 West Ouachita Senior Center Facility - ADA, Federal Confidentiality Requirements, and Building Code Improvement Project, Planning and Construction	-	-	-	-	150,000
50-NA7 Northeast Louisiana Delta African American Museum, Planning and Construction Louisiana Delta African American Museum Planning and Construction Louisiana Delta African American Museum, Planning and Construction Louisiana Delta African American Museum Louisiana Delta African A	-	-	-	-	75,000
50-NHC ARC of Ouachita	900,000	900,000	900,000	-	1,000,000
50-NLY West Ouachita Youth Sports Association Renovations, Planning and Construction	-	-	-	-	125,000
50-NQE Freed Men, Inc 541 Freed Men Housing Renovations, Planning and Construction Construction	-	-	-	-	50,000
50-NSK RAYS OF SONSHINE 1714 Project Elevate! OUACHITA 50,000	18,350,000		17,900,000		50,000 \$43,652,184

Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 14-15; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

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Age	Agency Nam	ne <i>BDS</i> i	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P2	P2 Cash Lines of Credit Approved by SBC		P2 moved to P5 approved by IEB on 2- 21-13	P3	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2

TOTAL Cash and Other Means of Financing including NRP: All other funding, including reappropriated bond proceeds, approved for the project

NOTE: All <u>GOB</u> funding, regardless of priority, <u>must receive a line of credit</u> in order to be APPROVED for the project.